

FISCAL NOTE

SB 3662 - HB 3831

March 30, 2006

SUMMARY OF BILL: Increases the salaries of assistant district attorneys general effective June 30, 2006.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$690,900

Increase Federal Expenditures - \$138,300

Assumptions:

- Salary and benefit increases from state funds are \$467,900 for 91 employees. Of this amount, \$71,200 will be an interdepartmental transfer from the Department of Human Services for child support enforcement. An additional \$138,300 will be paid from federal funds allocated for child support enforcement.
- Amortized retirement contribution will be \$223,000 in state funds.
- Bill does not contain the mandatory retirement funding provision required by Tenn. Code Ann. § 3-9-103. Estimate assumes an amendment will be added to identify a funding source.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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